

Form FC-4
[See rule 17]

Darpan ID : MH/2016/0103334

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Baif Development Research Foundation
Baif Bhavan Dr M. Desai Nagar, Survey No. 134/1, Warje Malwadi Pune-411029

(b) FCRA registration/prior permission number and date: 083930149

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 182162113.17

(b) Income During the year*:

(i) Interest: 7521020.55

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 72897247.00

(ii) as transfer from a local source: 25875836.86

(d) Total Foreign Contribution (a+b+c) (Rs.): 288456217.58

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	UNIVERSITY OF QUEENSLAND	Institutional	Center for Animal Science ST. LUCIA OLD 4072, Australia, Email Id: b.hayes@uq.edu.au, Website Address :	Social	Scaling Genomic Selection Across The Indian Smallholder Dairy Sector	14784529.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Institute national de Recherche pour l'Agriculture Alimentation et Environnement French INRAE	Institutional	147. Rue de l'Université - 75338 Paris Cedex 07, France, France, Email Id: vincent.ducrocq@inrae.fr, Website Address :	Social	The French National Institute for Agriculture and Environment INRAE	663767.00
3	Supraja Foundation Limited	Institutional	817 Star House, 3 Salisbury Road, Tsimshatsui, Kowloon, Hong Kong, Hong Kong, Email Id: supraja-foundation@capricorn-hk.com, Website Address :	Social	Holistic Village Development Program Cluster Development Program DIXAL	5171800.00
4	Silox India Private Limited	Institutional	Kalali Road, Atladra, Vadodara 390 012, Gujarat, India, India, Email Id: shreya.ashat@tsilbrd.com, Website Address :	Social	Gainful Self-Employment Through Livestock and Agriculture Transpek Goriyad Ekalbara Karachgum	817520.86
5	Nunhems India Private Limited	Institutional	Bilaspur Patudi Road, Opposite Brahma Kumari Ashram, Village Borakalan, Gurgaon-122413, Haryana, India, Email Id: , Website Address :	Social	NIPL Bayer Rural Development Project	231660.00
6	Center for International Cooperation in Agronomic for Development	Institutional	CIRAD- Pole elevage, Ligne Paradis, 97410 Saint - Pierre, Reunion - FRANCE, France, Email Id: , Website Address :	Social	Knowledge generation on resilience building solutions ICIMOD	1650086.00
7	Sony Pictures Networks India Private Limited	Institutional	Interface Building 7, Floor 4, Off Malad Link Road, Malad (West), Mumbai-400064, India, Email Id: feedback.set@setindia.com, Website Address :	Social	Integrated Village Development Project In Jawahar Block Of Palghar District Of Maharashtra	24041010.00
8	Cotton Connect South Asia Pvt. Ltd.	Institutional	615-616, 6th Floor, JMD Pacific Square, Sector-15 Part-II, LM : Opp. Galaxy Hotel, Gurgaon 122001, Haryana (India), India, Email Id: hardeep.desai@cottonconnect.org, Website Address : http://www.cottonconnect.org	Social	Training and Development of Conventional Cotton Farmer Project	785646.00
9	Bill and Melinda Gates Foundation	Institutional	P.B. No. 233510, Seattle, WA 98102 U.S.A., United States of America, Email Id: saki.kato@gatesfoundation.org, Website Address : http://www.gatesfoundation.org	Social	Scaling Genomic Selection Across The Indian Smallholder Dairy Sector EGPII	50064621.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
10	Association For Progressive Communications	Institutional	P O Box 29755 Melville 2109 Johannesburg South Africa , South Africa , Email Id: eunice@apc.org, Website Address : http://www.apc.org	Social	Community Network Travel and Event Fund CNTF	562444.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	72897247.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Holistic Village Development Program	Kaprada Valsad/Bulser/Navasari Gujarat396065	3289315.06	0.00	56092.00	0.00	785344.45	0.00	2560062.61	0.00
2	Holistic Village Development Program Ph II	Kaprada Valsad/Bulser/Navasari Gujarat396065	0.00	0.00	1310654.39	0.00	1310654.39	0.00	0.00	0.00
3	Jatropha Genotype Evaluation Project under three Agro Ecological Centres in India	Warje Pune Maharashtra411058	4572.36	0.00	0.00	0.00	4572.36	0.00	0.00	0.00
4	Research and Piloting of Appropriate Technology in Remote Rural Areas	Warje Pune Maharashtra411058	506123.00	0.00	0.00	0.00	505883.00	0.00	240.00	0.00
5	Agriculture Extension and Value Chain Project Andhra Pradesh 14-15	Maddur, Damigidda, Gandeed Ranga Reddy Telangana 509337	48630.21	0.00	0.00	0.00	48630.21	0.00	0.00	0.00

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6	Agriculture Extension and Value Chain Project Andhra Pradesh 15-16	Maddur, D. Amigidda, Gandeed Ranga Reddy Telangana 509337	20060.00	0.00	0.00	0.00	20060.00	0.00	0.00	0.00
7	Agriculture Extension and Value Chain Project Maharashtra 15-16	Warje Pune Maharashtra 411058	229330.79	0.00	0.00	0.00	229330.79	0.00	0.00	0.00
8	Support of Civil Society Organisation Workshop for involvement in Livestock Development Program Implementation GALVA MED	Warje Pune Maharashtra 411058	465.00	0.00	0.00	0.00	465.00	0.00	0.00	0.00
9	ArchE Net Project Internship	Uruli Kanchan Pune Maharashtra 412201	18289.00	0.00	0.00	0.00	18289.00	0.00	0.00	0.00
10	Golden Milk - Genetic approach for natural enrichment of the bcarbonet content in the milk to reduce Vitamin A deficiency in India	Warje Pune Maharashtra 411058	13356.90	0.00	0.00	0.00	13356.90	0.00	0.00	0.00
11	Clean Drinking Water and Sanitation Swachh Pani Project	Uruli Kanchan Pune Maharashtra 412201	8940195.71	0.00	116093.00	0.00	457305.00	0.00	8598983.71	0.00
12	Setting up seasonal and perennial Kitchen Garden and Imparting training to tribal families to sustain the same independently	Akole Ahmednagar Maharashtra 422601	33031.00	0.00	0.00	0.00	33031.00	0.00	0.00	0.00

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13	Rural Development Project in Akole Block of Ahmednagar District Maharashtra	Akole Ahmednagar Maharashtra 422601	464483.00	0.00	0.00	0.00	464483.00	0.00	0.00	0.00
14	Ongoing expansion of tree based farming with waste land and large landholding farmers	Shiggaon Haveri Karnataka 581205	5323.40	0.00	0.00	0.00	4878.40	0.00	445.00	0.00
15	Delivering improved dairy genetics and sustained affordable access to sorted semen sexed semen technology to increase dairy productivity for rural small holder dairy farmers	Uruli Kanchan Pune Maharashtra 411201	2485876.00	9800840.00	6578.00	0.00	2492454.00	1133160.00	0.00	8667680.00
16	Strategic Planning for Upscaling of Dairy Husbandry based Sustainable Livelihoods	Uruli Kanchan Pune Maharashtra 411201	2375620.00	0.00	0.00	0.00	0.00	0.00	2375620.00	0.00
17	The Mobile Diagnostic System - Developing a mobile phone application for the diagnostic of mastitis among India Dairy Cattle	Uruli Kanchan Pune Maharashtra 411201	1897233.00	0.00	0.00	0.00	1897233.00	0.00	0.00	0.00
18	Tribal Development Program Akole Grant Id 17900	Akole Ahmednagar Maharashtra 422601	220173.49	0.00	0.00	0.00	220173.49	0.00	0.00	0.00

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19	Water Agricultural Technology Initiatives in Rural Areas Ralegaon Taluka Yavatmal District	Ralegaon Yavatmal Maharashtra 445402	1201210.25	0.00	0.00	0.00	1201210.25	0.00	0.00	0.00
20	Water Resource Management UPS Foundation	Randullab ad Satara Maharashtra 415525	47198.50	0.00	0.00	0.00	47198.50	0.00	0.00	0.00
21	2021 BAIF Digital village ecosystem through village entrepreneurs	Jawhar Thane Maharashtra 401603	0.11	0.00	0.00	0.00	0.11	0.00	0.00	0.00
22	Bayer Enabling Better Lives project	Murudi Koppal Karnataka 583237	10228.22	0.00	0.00	0.00	10228.22	0.00	0.00	0.00
23	Breakthrough Solutions For Efficient Water Use In Agriculture HUF	Warje Pune Maharashtra 411058	35210.34	0.00	0.00	0.00	35030.34	0.00	180.00	0.00
24	CAF-GML-Tribal Development Program Akole and Sinnar CAF GML YR 8	Wajre Pune Maharashtra 411058	187028.56	0.00	0.00	0.00	0.00	0.00	187028.56	0.00
25	Cluster Development Program Dixal	Kaprad Valsad/Buser/Navasari Gujarat 396065	1236.00	0.00	3879366.61	0.00	3765140.48	0.00	115462.13	0.00
26	Comprehensive Development of cluster Maudaha Uttar Pradesh - 20-21 Oracle	Maudaha Hamirpur Uttar Pradesh 210507	538.00	0.00	0.00	0.00	0.00	0.00	538.00	0.00
27	Deshpande Foundation Survey Project	Shiggaon Haveri Karnataka 581205	16117.00	0.00	0.00	0.00	16117.00	0.00	0.00	0.00

28	Developing and Enabling Ecosystem For IRESA-PROM Enterprise Development	Nashik Igatpuri Nashik Maharashtra 422403	741586.72	0.00	20286.00	0.00	754168.72	0.00	7704.00	0.00
29	D-Hive Project In Lodhi Village	Peint Nashik Maharashtra 422208	1475.00	0.00	0.00	0.00	1475.00	0.00	0.00	0.00
30	D-Hive Rural Design Studio	Lodhi Bhandara Maharashtra 441907	10309.12	0.00	0.00	0.00	10309.12	0.00	0.00	0.00
31	E-Dost Project	JAWAHAR Thane Maharashtra 401603	3352.00	0.00	0.00	0.00	3352.00	0.00	0.00	0.00
32	Emerging Crop-Livestock Production System Adopted to Changing Environment	Uruli Kanchan Pune Maharashtra 412201	288510.46	0.00	16574.00	0.00	0.00	0.00	305084.46	0.00
33	Emerging Crop Livestock Production System Adopted to Changing Environment ECLIPSE 2	Uruli Kanchan Pune Maharashtra 412201	1154415.00	0.00	0.00	0.00	1123619.00	0.00	30796.00	0.00
34	Financial inclusion for sustainable livelihoods in Tiptur FISL	Tiptur Tumkur Karnataka 572201	239245.00	0.00	0.00	0.00	239245.00	0.00	0.00	0.00
35	Gainful self-employment through Livestock and Agriculture	EKALBARA Vadodara/Baroda Gujarat 391440	50561.40	0.00	81110.60	0.00	131672.00	0.00	0.00	0.00
36	Gainful Self-Emp Through Agriculture Intervention Karachga	Karachga Valsad/Bulsar/Navsari Gujarat 396065	2486.00	0.00	0.00	0.00	2486.00	0.00	0.00	0.00
37	HSBC Solar Dryer Based Enterprise Project	Uruli Kanchan Pune Maharashtra 412201	2371012.48	0.00	102606.00	0.00	66159.98	0.00	2407458.50	0.00

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38	HUL COVID-19 Grocery support to vulnerable migrant	Warje Pune Maharashtra 411058	1609.20	0.00	0.00	0.00	1609.20	0.00	0.00	0.00
39	Knowledge generation on resilience building solutions	Khetikhan Champawat Uttarakhand 262528	0.00	0.00	101783.00	0.00	101783.00	0.00	0.00	0.00
40	NIPL Bayer Rural Development Project	Murudi Koppal Karnataka 583237	571752.10	0.00	231660.00	0.00	603091.10	0.00	200321.00	0.00
41	Prosoil Protection and Rehabilitation For Food Security GIZ EXT	Ralegaon Yavatmal Maharashtra 445402	3656425.57	0.00	17970.00	0.00	3668417.16	0.00	5978.41	0.00
42	Water Resource Knowledge Incubation	Warje Pune Maharashtra 411058	5950806.73	0.00	27624.00	0.00	0.00	0.00	5978430.73	0.00
43	Rainwater Harvesting through comprehensive hydrogeological approach HUF Maharashtra	Surgana Nashik Maharashtra 422208	180.00	0.00	0.00	0.00	0.00	0.00	180.00	0.00
44	Soil Protection and Rehabilitation for Food Security South South Exchange Visit	Warje Pune Maharashtra 411058	1409286.50	0.00	35495.00	0.00	1444781.50	0.00	0.00	0.00
45	Technical Assistance and Research For Indian Nutrition and Agriculture Scale up Phase Goat Study	Warje Pune Maharashtra 411058	7705354.40	0.00	168741.00	0.00	1520191.72	0.00	6353903.68	0.00
46	Theileriosis - Constraint To Livestock Production Project	Uruli Kanchan Pune Maharashtra 412201	599992.18	0.00	0.00	0.00	599992.18	0.00	0.00	0.00

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47	Tribal Development Program - Akole Ahmednagar- CAF YR 9	Akole Ahmednagar Maharashtra 422601	3694680.00	0.00	0.00	0.00	3081442.00	0.00	613238.00	0.00
48	Tribal Development Program Akole GRANT ID 19635	Akole Ahmednagar Maharashtra 422601	112236.10	0.00	0.00	0.00	112236.10	0.00	0.00	0.00
49	Training and Development of Conventional Cotton Farmer Project	Patan Vadodara/Baroda Gujarat 384265	0.00	0.00	785646.00	0.00	785646.00	0.00	0.00	0.00
50	Vocation Training for Adolescent Girls and ICT Labs in Koppal Karnataka	Bevoor village Yelburga block Koppal Karnataka 583237	74463.00	0.00	0.00	0.00	0.00	0.00	74463.00	0.00
51	Wadi Impact Study KFW	Kaprada Valsad/Bulser/Navasari Gujarat 396065	2616062.10	0.00	0.00	0.00	0.00	0.00	2616062.10	0.00
52	Addressing Water Scarcity through Natural Resources Mgmt Jal Sahara	Tadawale Satara Maharashtra 415524	538.00	0.00	0.00	0.00	0.00	0.00	538.00	0.00
53	UTTHAN livelihoods enhancement and Improvement of Quality Life	KHEDAS AN Sabar Kantha Gujarat 383460	518696.00	0.00	0.00	0.00	509846.00	0.00	8850.00	0.00
54	Rural Development Activities	Shiggaon Haveri Karnataka 581205	766462.00	0.00	0.00	0.00	479500.00	0.00	286962.00	0.00
55	Rural Development for Peint Area	Kotambi Nashik Maharashtra 422208	1201000.00	0.00	0.00	0.00	729596.00	0.00	471404.00	0.00
56	Covid Rapid Response and Relief	Warje Pune Maharashtra 411058	2132.56	0.00	0.00	0.00	2132.56	0.00	0.00	0.00
57	Charities Aid Foundation and Bright Funds Foundation Fund Rural Development Project	Akole Ahmednagar Maharashtra 422601	96985.20	0.00	0.00	0.00	96985.20	0.00	0.00	0.00

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58	Gainful Self-Employment Through Livestock and Agriculture Transpek Goriyad	Goriyad Vadodara/Baroda Gujarat391440	0.00	0.00	450347.65	0.00	450347.65	0.00	0.00	0.00
59	Gainful Self-Employment Through Agriculture Intervention Karachga m	Karachga m Vadodara/Baroda Gujarat396230	6106.00	0.00	286062.61	0.00	292168.61	0.00	0.00	0.00
60	Junior Scholarship Project-21-22 - Akole	Akole Ahmednagar Maharashtra422601	304829.66	0.00	0.00	0.00	51.92	0.00	304777.74	0.00
61	Scaling Genomic Selection Across The Indian Smallholder Dairy Sector EGP-II	Warje Pune Maharashtra411058	107597828.77	0.00	54692189.00	14784529.00	70418089.81	4620165.00	91871927.96	10164364.00
62	Tribal Development Program - Akole Ahmednagar Yr 10	Akole Ahmednagar Maharashtra422601	7247641.00	0.00	0.00	0.00	7247641.00	0.00	0.00	0.00
63	Integrated Village Development Project In Jawahar Block Of Palghar District Of Maharashtra SPNI	Jawahar Palghar Parbhani Maharashtra401603	18082.30	0.00	11021400.00	0.00	11030632.30	0.00	8850.00	0.00
64	Community Network Travel and Event Fund CNTF	Warje Pune Maharashtra411058	0.00	0.00	301600.00	0.00	301600.00	0.00	0.00	0.00
65	Knowledge generation on resilience building solutions ICIMOD	Khetikhan Champawat Uttarakhand262528	0.00	0.00	1548303.00	0.00	1548303.00	0.00	0.00	0.00
66	Locnet Bamboo Planting manual for Community Networks Tower Infrastructure - APC	Urulikanchan Pune Maharashtra411201	0.00	0.00	260844.00	0.00	260844.00	0.00	0.00	0.00

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67	Jan Unnati Project in Nandurbar Dist Mah. Project CM	Nandurbar Maharashtra 425412	0.00	0.00	13019610.00	0.00	13010760.00	0.00	8850.00	0.00
68	The French National Institute for Agri Food and Env INRA	Urulikanchan Pune Maharashtra 411201	0.00	0.00	663767.00	0.00	663767.00	0.00	0.00	0.00
69	Administrative expenses	Warje Pune Maharashtra 411058	1294325.72	0.00	2307172.55	0.00	2391182.16	0.00	1210316.11	0.00
Total			172361273.17	9800840.00	91509575.41	14784529.00	137266192.88	5753325.00	126604655.70	18832044.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 134875010.72

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 2391182.16

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 137266192.88

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Furniture and Fixtures	Social	42800.00
(ii)	Creation of movable assests	Electronic Equipment	Social	1155677.00
	Total			1198477.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	LN2 Containers	559777.13	0.00	0.00	541990.13
ii	Furniture and Fixtures	503566.75	42800.00	0.00	445468.75
iii	Vehicles	619737.19	0.00	20289.00	562347.19
iv	Machinery	20541505.00	0.00	560384.00	17990347.00
v	Electronic Equipment	3168293.00	1155677.00	0.00	2899311.00

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buildings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Borewells	730 feet and 970 feet	Akssan Road-Lakkihalli and sharada Nagar Tiptur-572201	346920.00
ii	Pollination cages (shade net houses)	1749.60 m3	Akssan Road, Lakkihalli-572201 Karnatak	437280.00
iii	Laboratory	6596 sq ft.	Tilekarwadi Uralikanchan-Pune	10943418.00
	Total			11727618.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 138464669.88

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	157365064.45
(b)	FD made during the year	47638692.00
(c)	Less: realisation of previous FD	86357728.45
d	Closing balance of FD	118646028.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 8628.00
- (c) in utilisation bank account(s): 7949999.70
- (d) total Rs.(a+b+c): 7958627.70

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXX3807	19/03/2021

ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CANARA BANK	1259, J M ROAD (GROUND FLOOR) NULL PUNE MAHARASHTRA 411004, PUNE, Maharashtra, Pune	020-25532939	cb0382@canarabank.com	CNRB0000382	XXXXXXXXXX8200	01/10/2016
CANARA BANK	DECCAN GYMKHANA BRANCH, J. M. ROAD, PUNE, Maharashtra, Pune	020-25532939	cb0382@canarabank.com	CNRB0000382	XXXXXXXXXX0835	21/12/1984
CANARA BANK	DECCAN GYMKHANA BRANCH, J. M. ROAD, PUNE, Maharashtra, Pune	020-25532939	cb0382@canarabank.com	CNRB0000382	XXXXXXXXXX0835	21/12/1984

8 *Whether during the period under report:

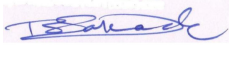
- | | | |
|--------|--|-----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | Yes |
| | Details: Two wheelers- sold and proceed is subsequently deposited in FC utilisation account | |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Bharat Kakade hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



BHARAT KAKADE

[Name of the Chief Functionary

(Chief Functionary)

(Seal of the Association),



Ministry of Home Affairs



G. M. Oka & Co.
Chartered Accountants,
32, Swapna Nagari, 20 Karve Road,
Pune 411 004. Phone: (020)25434752/53
E-mail: gmoka1992@gmail.com

To,
The Trustees,
BAIF Development Research Foundation,
BAIF Bhavan, Dr. Manibhai Desai Nagar,
Warje, Pune- 411 058.

1. We have examined the attached Balance Sheet as at March 31, 2023 and Statement of Receipt and Payment for the year ended on that date and a summary of significant accounting policies and other explanatory information annexed thereto of **BAIF Development Research Foundation** (the 'Trust') having FCRA Registration No 083930149 dated 13/08/1985 in so far as those pertain to its Foreign Contribution (Regulation) Act, 2010 (FCRA) Accounts, prepared by the Trust, with the books and records of the Trust as produced to us for our examination. Preparation of financial statements in accordance with Foreign Contribution (Regulation) Act, 2010 (the 'Act') is the responsibility of the Trust. Our responsibility is to verify these financial statements in accordance with the said Act.
2. Our examination was carried out in accordance with the auditing standards generally accepted in India and the Guidance Note on Reports or Certificates for Special 'Purposes issued by the Institute of Chartered Accountants of India (ICAI).
3. Based on our examination as mentioned in paragraph 2 above and as per the information and explanations given to us, we certify that:
 - The brought forward foreign contribution at the beginning of the financial year was Rs.18,21,62,113.17.
 - Foreign contribution of worth Rs.9,87,73,083.86 was received by the association during the financial year 2022-23.
 - Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of worth Rs.75,21,020.55 was received by the association during the financial year 2022-23.
 - The balance of unutilized foreign contribution with the association at the end of the year financial year 2022-2023 was Rs. 14,54,36,699.70.



- Certify that the association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the foreign contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the foreign contribution (regulation) Rules, 2011.
- The information in this certificate and in the enclosed balance sheet and statement of receipt and payment is correct as checked by us.
- The association has utilized the foreign contribution received for the purpose(s) it is registered under foreign contribution (regulation) Act, 2010.

This certificate has been issued at the request of the Trust to whom it is addressed solely in the context of its obligation to submit Form FC-4 for the year ended March 31, 2023 to the Ministry of Home Affairs of India and should not be used by any other person or for any other purpose, without obtaining our prior written consent.

To be read along with our statement of even date.

For G. M. OKA & CO.
Chartered Accountants,
Firm Registration No.107185 S

Place: Pune

Date: 23 DEC 2023



(A.N. Kothary)

Partner

Membership No. 015968

Encl.: Statement on FCRA certificate dated December 23, 2023.

BAIF DEVELOPMENT RESEARCH FOUNDATION
FOREIGN CONTRIBUTION
BALANCE SHEET
AS OF 31st MARCH 2023

LIABILITIES	AMOUNT (Rs.)		ASSETS	AMOUNT (Rs.)	
Unutilised Foreign Contribution - in Cash		12,66,04,655.70	Cash at Bank		79,58,627.70
			State Bank of India A/c 40084613807 (FC designated A/c)	8,628.00	
Unutilised Foreign Contribution - in Kind		1,88,32,044.00	Canara Bank, A/c 0382201000835 (Utilisation A/c)	76,24,178.42	
			Canara Bank, A/c 03822101068200 (Utilisation A/c)	3,25,821.28	
Capital Reserve		3,41,67,082.07	Fixed Deposit with Canara Bank		11,86,46,028.00
			Stock in hand (Out of Contribution in Kind)		1,88,32,044.00
			Project Fixed Assets (Schedule-V)		3,41,67,082.07
			Notes to Accounts (Schedule-I)		
TOTAL		17,96,03,781.77	TOTAL		17,96,03,781.77

For BAIF Development Research Foundation


(Bharat Kakade)
President & Managing Trustee

Place: Pune

Date : **23 DEC 2023**

As per the certificate of even date attached

For G. M. Oka & Co.

Chartered Accountants

Firm Regn. No.:- 107185 S





(A. N. Kothary)

Partner

Membership No. 015968

23 DEC 2023

**BAIF DEVELOPMENT RESEARCH FOUNDATION
FOREIGN CONTRIBUTION
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR 01st APRIL 2022 TO 31st MARCH 2023**

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
To	Administrative Expenses	20,81,569.55	By	Interest earned	20,81,569.55
To	Project Expenses in kind	57,53,325.00	By	Contribution in Kind	57,53,325.00
To	Project Expenses in cash	13,26,44,177.80	By	Project Interest earned	52,34,430.00
			By	Contribution in Cash	12,74,09,747.80
				Notes to Accounts (Schedule-I)	
	TOTAL	14,04,79,072.35		TOTAL	14,04,79,072.35

For BAIF Development Research Foundation


(Bharat Kakade)
President & Managing Trustee

Place : PUNE

Date : 23 DEC 2023

As per the certificate of even date attached

For G. M. Oka & Co.
Chartered Accountants
Firm Regn. No.:- 107185 S





(A. N. Kothary)
Partner

Membership No. 015968

23 DEC 2023

**BAIF DEVELOPMENT RESEARCH FOUNDATION
FOREIGN CONTRIBUTION
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR 1st APRIL 2022 TO 31st MARCH 2023**

RECEIPTS	AMOUNT (Rs.)		PAYMENTS	AMOUNT (Rs.)	
To Opening Balance		18,21,62,113.17	By Foreign Contribution Utilised - in Cash (Schedule-III)		13,72,66,192.88
- Bank Balance		1,49,96,208.72	- For Project Fixed Assets	11,98,477.00	
State Bank of India A/c			Machinery	-	
40084613807	41,250.00		Furniture & Fixtures	42,800.00	
(FC designated A/c)			Electronic Equipments	11,55,677.00	
Canara Bank, A/c			- For Project Expenditure other than Fixed Assets		13,36,76,533.72
0382201000835	1,44,41,898.10		- For Administrative Expenses		23,91,182.16
(Utilisation A/c)			By Foreign Contribution Utilised- in Kind		57,53,325.00
Canara Bank, A/c			By Closing Balance		14,54,36,699.70
03822101068200	5,13,060.62		- Bank Balance	79,58,627.70	
(Utilisation A/c)			State Bank of India A/c 40084613807	8,628.00	
- Fixed Deposit		15,73,65,064.45	(FC designated A/c)		
- Stock in hand		98,00,840.00	Canara Bank, A/c 0382201000835	76,24,178.42	
(Out of Contribution in Kind)			(Utilisation A/c)		
To Foreign Contribution received for Social purpose		9,87,73,083.86	Canara Bank, A/c 03822101068200	3,25,821.28	
- Received in Cash (Schedule-II)		8,39,88,554.86	(Utilisation A/c)		
From Foreign Source	5,81,12,718.00		- Fixed Deposit (Schedule-IV)		11,86,46,028.00
From Local Source	2,58,75,836.86		- Stock in hand		1,88,32,044.00
- Received in Kind		1,47,84,529.00	(Out of Contribution in Kind)		
To Interest Received		75,21,020.55	Notes to Accounts (Schedule-I)		
- For Projects		52,13,848.00			
- For General Purpose		23,07,172.55			
TOTAL		28,84,56,217.58	TOTAL		28,84,56,217.58

For BAIF Development Research Foundation


(Bharat Kakade)
President & Managing Trustee

Place: Pune

Date: 23 DEC 2023



As per the certificate of even date attached
For G. M. Oka & Co.
Chartered Accountants
Firm Regn. No.: 107185 S



(A. N. Kothary)
Partner

Membership No. 015968

23 DEC 2023

BAIF Development Research Foundation

FCRA Financials

Schedule I – Notes to accounts and significant accounting policies and practices

For the year ending 31st March 2023

Organisation Information

BAIF Development Research Foundation, a public charitable trust registered in the year 1967 under the Maharashtra Public Trusts Act, 1950 is registered under Foreign Contribution (Regulation) Act, 2010 vide Registration No. 083930149. It is a research-led rural development organisation dedicated for providing sustainable livelihoods to the underprivileged rural communities through implementation of various development activities and programs.

During the year the organisation undertook implementation of various projects and activities / programs related to the objects of the trust.

A. ACCOUNTING POLICIES:

1. Basis of Accounting

The financial statements are prepared under the historical cost convention and on an accrual basis.

2. Fixed Assets

- a. The Fixed Assets acquired utilising foreign contribution received for the Projects, since 2006-07 are recorded as project fixed assets and reflected in Capital Reserve Account. The depreciation attributable to these fixed assets is recorded in Capital Reserve Account.
- b. Depreciation on Project Fixed Assets is provided on the Straight Line Method, writing off 95% of the cost/Book value, uniformly over the estimated life of the assets as shown below.

ASSETS

ESTIMATED LIFE (YEARS)

• Building	
i) Cattle Sheds	15
ii) Other Buildings	40
• Plant, Machinery & Equipment	
i) Liquid Nitrogen (LN2) Containers and Castrators	5
ii) Other Plant, Machinery & Equipment	15
• Furniture & Fixture	10
• Electronic Equipment	5
• Vehicles	6



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BAIF Development Research Foundation

FCRA Financials

Schedule I – Notes to accounts and significant accounting policies and practices

For the year ending 31st March 2023

3. Stock in hand

Donation in kind received from foreign source is accounted for, wherever possible, at CIF value. The stock in hand out of the same is valued accordingly.

4. Foreign Contribution received for Projects:

- a. The receipts and expenditure (capital and revenue) on projects are accounted for under project fund.
- b. The Foreign Contribution is recognised as income, in the income & expenditure account, to the extent of its utilisation during the year.
- c. The unutilised foreign contribution, if any, at the end of the financial year is shown as liability and excess expenditure, if any, of foreign contribution at the end of the financial year is shown as asset.

For BAIF Development Research Foundation


(Bharat Kakade)

President & Managing Trustee

Place: PUNE

Date : 23 DEC 2023



As per the certificate of even date attached

For G. M. Oka & Co.

Chartered Accountants

Firm Regn. No.: 107185 S


(A. N. Kothary)

Partner

Membership No. 015968

23 DEC 2023



BAIF DEVELOPMENT RESEARCH FOUNDATION
Schedule- II - Foreign Contribution Received during the year 2022-23

Sr. No.	Doner Name	Institutional / Individual	Address of Donor	Country	E mail Id	Purpose	Amount (Rs.)
1	APC Association For Progressive Communications	Institutional	P.O.Box 29755, Melville, 2109 Johannesburg, South Africa, Telefax: +27 11 726 1692	South Africa	eunice@apc.org	Social	5,62,444.00
2	Bill & Melinda Gates Foundation	Institutional	P.B. No. 233510, Seattle, WA 98102 U.S.A.	United State of Ameraca	Donald.nkrumah@gatesfoundation.org	Social	5,00,64,621.00
3	Cotton Connect (South Asia) Pvt. Ltd.	Institutional	615-616, 6th Floor, JMD Pacific Square, Sector-15 Part-II, LM: Opp. Galaxy Hotel, Gurgaon 122001, Haryana (India).	India	hardeep.desai@cottonconnect.org	Social	7,85,646.00
4	Culver Max Entertainment Pvt. Ltd. Sony Pictures Networks India Private Limited	Institutional	Interface Building 7, Floor 4, Off Malad Link Road, Malad (West), Mumbai-400064	India	feedback.set@setindia.com	Social	2,40,41,010.00
5	Centre de coopration Internationale en Recherche Agronomique pourle Developement	Institutional	Centre de coopration Internationale en Recherche Agronomique pourle Developement, CIRAD, FR 84331 596 270	France	jeanne.averna@cirad.fr	Social	16,50,086.00
6	Nunhems India Pvt Ltd	Institutional	S-196, Kandlakoya Medchal to Miyapur By-Pass Road Near Railway Gate Medchal -501403, Hyderabad, Telangana, India.	India	saikat.de@vegetableseeds.basf.com	Social	2,31,660.00
7	Silox India Private Limited	Institutional	Kalali Road, Atladra, Vadodara 390 012, Gujarat, India	India	mayank.dodhia@siloxindia.com	Social	8,17,520.86
8	Supraja Foundation	Institutional	817, Star House , Salisbury Road, Tasimshatsui Kowloon, hong Kong -852-27307767	HongKong	lakshminarayana.hk@gmail.com	Social	51,71,800.00
9	The French National Institute for Agriculture Food and Environment(Institute national de Recherche pour l Agriculture Alimentation et Environment French	Institutional	147. Rud de Universite - 75338 Paris Cedex 07, France	France	vincent.ducrocq@inrae.fr	Social	6,63,767.00
TOTAL							8,39,88,554.86



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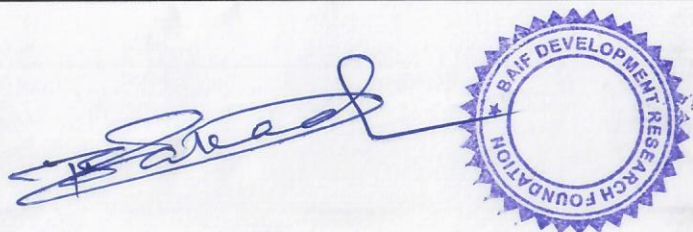


BAIF DEVELOPMENT RESEARCH FOUNDATION
Schedule- III - Foreign Contribution Utilisation during the year 2022-23
Amount (Rs.)

#	Name of the Project as per Agreement	Opening Balance		Foreing Contribution Receipt		Interest	Utilisation			Closing Balance	
		In Cash	In Kind	In Cash	In Kind		In Cash	In Kind		In Cash	In Kind
							For Other	For Assets			
1	Holistic Village Development Program	32,89,315.06	-	-	-	56,092.00	7,85,344.45	-	-	25,60,062.61	-
2	Holistic Village Development Program Ph. II	-	-	13,10,654.39	-	-	13,10,654.39	-	-	-	-
3	Jatropha Genotype Evaluation Project under three Agro Ecological Centres in India	4,572.36	-	-	-	-	4,572.36	-	-	-	-
4	Research and Piloting of Appropriate Technology in Remote Rural Areas	5,06,123.00	-	-	-	-	3,31,243.00	1,74,640.00	-	240.00	-
5	Agriculture Exetension and Value Chain Project Andhra Pradesh 14-15	48,630.21	-	-	-	-	48,630.21	-	-	-	-
6	Agriculture Exetension and Value Chain Project Andhra Pradesh 15-16	20,060.00	-	-	-	-	20,060.00	-	-	-	-
7	Agriculture Exetension and Value Chain Project Maharashtra 15-16	2,29,330.79	-	-	-	-	2,29,330.79	-	-	-	-
8	Support of Civil Society Organisation Workshop for involvement in Livestock Development Program Implementation GALVAMED	465.00	-	-	-	-	465.00	-	-	-	-
9	ArchE_Net Project Internship	18,289.00	-	-	-	-	18,289.00	-	-	-	-
10	Clean Water System & Water Health & Hygene Pogram-PWF	-	-	-	-	-	-	-	-	-	-
11	Golden Milk - Genetic approach for natural enrichment of the bcarbonet content in the milk to reduce Vitamin A deficiency in India	13,356.90	-	-	-	-	13,356.90	-	-	-	-




#	Name of the Project as per Agreement	Opening Balance		Foreing Contribution Receipt		Interest	Utilisation			Closing Balance	
		In Cash	In Kind	In Cash	In Kind	In Cash	In Cash		In Kind	In Cash	In Kind
12	Clean Drinking Water & Sanitation - Swachh Pani Project	89,40,195.71	-	-	-	1,16,093.00	4,57,305.00	-	-	85,98,983.71	-
13	Setting up seasonal and perennial Kitchen Garden and Imparting training to tribal families to sustain the same independantly	33,031.00	-	-	-	-	33,031.00	-	-	-	-
14	Rural Development Project in Akole Block of Ahmednagar District Maharashtra	4,64,483.00	-	-	-	-	4,64,483.00	-	-	-	-
15	Nutrition Awareness Program 18593	-	-	-	-	-	-	-	-	-	-
16	Ongoing expansion of tree based farming with waste land and large landholding farmers	5,323.40	-	-	-	-	4,878.40	-	-	445.00	-
17	Ongoing expansion of tree based farming with waste land and large landholding farmers	-	-	-	-	-	-	-	-	-	-
18	Delivering improved dairy genetics and sustained affordable access to sorted semen sexed semen technology to increase dairy productivity for rural small holder dairy farmers	24,85,876.00	98,00,840.00	-	-	6,578.00	24,92,454.00	-	11,33,160.00	-	86,67,680.00
19	Strategic Planning for Upscaling of Dairy Husbandry based Sustainable Livelihoods	23,75,620.00	-	-	-	-	-	-	-	23,75,620.00	-
20	The Mobile Diagnostic System - Developing a mobile phone application for the diagnostic of mastitis among India Dairy Cattle	18,97,233.00	-	-	-	-	18,97,233.00	-	-	-	-
21	Tribal Development Program Akole (Grant Id 18542)	-	-	-	-	-	-	-	-	-	-
22	Tribal Development Program Akole (Grant Id 17900)	2,20,173.49	-	-	-	-	2,20,173.49	-	-	-	-
23	Water Agricultural Technology Initiatives in Rural Areas Ralegaon Taluka Yavatmal District	12,01,210.25	-	-	-	-	12,01,210.25	-	-	-	-



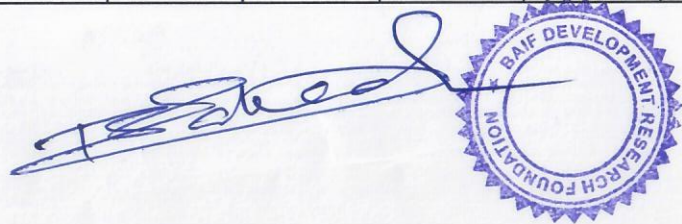
#	Name of the Project as per Agreement	Opening Balance		Foreing Contribution Receipt		Interest	Utilisation			Closing Balance	
		In Cash	In Kind	In Cash	In Kind	In Cash	In Cash		In Kind	In Cash	In Kind
24	Water Resource Management (UPS Foundation)	47,198.50	-	-	-	-	47,198.50	-	-	-	-
25	2021 BAIF Digital village ecosystem through village entrepreneurs	0.11	-	-	-	-	0.11	-	-	-	-
26	Bayer- Enabling Better Lives project	10,228.22	-	-	-	-	10,228.22	-	-	-0.00	-
27	BAYER RURAL DEV. ACTIVITIES IN MODEL VILLAGES	-	-	-	-	-	-	-	-	-	-
28	Breakthrough Solutions For Efficient Water Use In Agriculture-HUF	35,210.34	-	-	-	-	35,030.34	-	-	180.00	-
29	CAF-GML-Tribal Development Program Akole & Sinnar - CAF GML YR 8	1,87,028.56	-	-	-	-	-	-	-	1,87,028.56	-
30	Cluster Development Program: Dixal	1,236.00	-	38,61,145.61		18,221.00	37,65,140.48	-	-	1,15,462.13	-
31	Comprehensive Development of cluster Maudaha Uttar Pradesh -20-21 (Oracle)	538.00	-	-	-	-	-	-	-	538.00	-
32	Deshpande Foundation Survey Project	16,117.00	-	-	-	-	16,117.00	-	-	-	-
33	Developing & Enabling Ecosystem For IRESA-PROM Enterprise Development	7,41,586.72	-	-		20,286.00	7,54,168.72	-	-	7,704.00	-
34	D-Hive Project In Lodhi Village	1,475.00	-	-	-	-	1,475.00	-	-	-	-
35	D-Hive Rural Design Studio	10,309.12	-	-	-	-	10,309.12	-	-	-	-
36	Digitization of 5 Co-Operative Society in South Gujarat	-	-	-	-	-	-	-	-	-	-



#	Name of the Project as per Agreement	Opening Balance		Foreing Contribution Receipt		Interest	Utilisation			Closing Balance	
		In Cash	In Kind	In Cash	In Kind	In Cash	In Cash		In Kind	In Cash	In Kind
37	E-Dost Project	3,352.00	-	-	-	-	3,352.00	-	-	-	-
38	Emerging Crop-Livestock Production System Adopted to Changing Environment (ECLIPSE)	2,88,510.46	-	-	-	16,574.00	-	-	-	3,05,084.46	-
39	Emerging Crop-Livestock Production System Adopted to Changing Environment (ECLIPSE II)	11,54,415.00	-	-	-	-	11,23,619.00	-	-	30,796.00	-
40	Ensuring Water Security & Combating Desertification Unnati	-	-	-	-	-	-	-	-	-	-
41	Financial inclusion for sustainable livelihoods in Tiptur(FISL)	2,39,245.00	-	-	-	-	2,39,245.00	-	-	-	-
42	Gainful self-employment through Livestock & Agriculture	50,561.40	-	81,110.60	-	-	1,31,672.00	-	-	-	-
43	Gainful Self-Emp Through Agriculture Intervention Karachgam	2,486.00	-	-	-	-	2,486.00	-	-	-	-
44	HSBC Solar Dryer Based Enterprise Project (SDE)	23,71,012.48	-	-	-	1,02,606.00	66,159.98	-	-	24,07,458.50	-
45	HUL COVID-19 Grocery support to vulnerable migrant	1,609.20	-	-	-	-	1,609.20	-	-	-	-
46	Knowledge generation on resilience building solutions (ICIMOD)	-	-	1,01,783.00	-	-	1,01,783.00	-	-	-	-
47	NIPL Four Components Project In Ten Villages in Medchal District	-	-	-	-	-	-	-	-	-	-
48	NIPL Bayer Rural Development Project	5,71,752.10	-	2,31,660.00	-	-	6,03,091.10	-	-	2,00,321.00	-
49	Prosoil Protection & Rehabilitation For Food Security GIZ EXT	36,56,425.57	-	-	-	17,970.00	36,68,417.16	-	-	5,978.41	-



#	Name of the Project as per Agreement	Opening Balance		Foreing Contribution Receipt		Interest	Utilisation			Closing Balance	
		In Cash	In Kind	In Cash	In Kind	In Cash	In Cash		In Kind	In Cash	In Kind
50	RBS Addressing Livestock issues in the KPC Madhya Pradesh	-	-	-	-	-	-	-	-	-	-
51	Water Resource Knowledge Incubation	59,50,806.73	-	-	-	27,624.00	-	-	-	59,78,430.73	-
52	Open Space - An inovation, incubation, development research space	-	-	-	-	-	-	-	-	-	-
53	Rainwater Harvesting through comp hydrogeological approach HUF Maharashtra	180.00	-	-	-	-	-	-	-	180.00	-
54	Soil Protection & Rehabilitation for Food Security South South Exchange Visit	14,09,286.50	-	-	-	35,495.00	14,44,781.50	-	-	-	-
55	Support For Volume Activities to AITs In Pandemic Emergencies	-	-	-	-	-	-	-	-	-	-
56	Sustainable Livelihoods Through Introuction of Livestock Value Chain Uttarakhand	-	-	-	-	-	-	-	-	-	-
57	Sustainable Livelihoods Through Introuction of Livestock Value Chain Uttarakhand	-	-	-	-	-	-	-	-	-	-
58	Technical Assistance and Research For Indian Nutrition and Agriculture Scale up Phase	77,05,354.40	-	-	-	1,68,741.00	15,20,191.72	-	-	63,53,903.68	-
59	Theileriosis - Constraint To Livestock Production Project	5,99,992.18	-	-	-	-	5,99,992.18	-	-	0.00	-
60	Tribal Development Program - Akole Ahmednagar- CAF YR 9	36,94,680.00	-	-	-	-	30,81,442.00	-	-	6,13,238.00	-
61	Tribal Development Program Akole (GRANT ID 19635)	1,12,236.10	-	-	-	-	1,12,236.10	-	-	-	-
62	Tribal Development Program(Grant Id GRANT ID 19143	-	-	-	-	-	-	-	-	-	-



#	Name of the Project as per Agreement	Opening Balance		Foreing Contribution Receipt		Interest	Utilisation			Closing Balance	
		In Cash	In Kind	In Cash	In Kind	In Cash	In Cash		In Kind	In Cash	In Kind
63	Training & Development of Conventional Cotton Farmer Project	-	-	7,85,646.00	-	-	7,85,646.00	-	-	-	-
64	Vocation Training for Adolescent Girls & ICT Labs in Koppal Karnataka	74,463.00	-	-	-	-	-	-	-	74,463.00	-
65	Wadi Impact Study - KFW	26,16,062.10	-	-	-	-	-	-	-	26,16,062.10	-
66	Addressing Water Scarcity through Natural Resources Mgmt (Jal Sahara)	538.00	-	-	-	-	-	-	-	538.00	-
67	General Mill Graduation Scholarship program	-	-	-	-	-	-	-	-	-	-
68	General Mills Hatchery Project	-	-	-	-	-	-	-	-	-	-
69	General Mills Student Scholarship Program	-	-	-	-	-	-	-	-	-	-
70	Jaivik Mitra Project	-	-	-	-	-	-	-	-	-	-
71	UTTHAN livelihoods enhancement and Improvement of Quality Life	5,18,696.00	-	-	-	-	5,09,846.00	-	-	8,850.00	-
72	Rural Development Activities	7,66,462.00	-	-	-	-	4,79,500.00	-	-	2,86,962.00	-
73	Rural Development for Peint Area	12,01,000.00	-	-	-	-	7,29,596.00	-	-	4,71,404.00	-
74	Covid Rapid Response and Relief	2,132.56	-	-	-	-	2,132.56	-	-	-	-
75	Charities Aid Foundation and Bright Funds Foundation Fund Rural Development Project	96,985.20	-	-	-	-	96,985.20	-	-	-	-



#	Name of the Project as per Agreement	Opening Balance		Foreing Contribution Receipt		Interest	Utilisation			Closing Balance	
		In Cash	In Kind	In Cash	In Kind	In Cash	In Cash		In Kind	In Cash	In Kind
76	Gainful Self-Employment Through Livestock & Agriculture Transpek Goriyad	-	-	4,50,347.65	-	-	4,50,347.65	-	-	-	-
77	Gainful Self-Employment Through Agriculture Intervention Karachgam	6,106.00	-	2,86,062.61	-	-	2,92,168.61	-	-	-	-
78	Junior Scholarship Project-21-22 -Akole	3,04,829.66	-	-	-	-	51.92	-	-	3,04,777.74	-
79	Scaling Genomic Selection Across The Indian Smallholder Dairy Sector EGP-II	10,75,97,828.77	-	5,00,64,621.00	-	46,27,568.00	6,95,12,770.81	9,05,319.00	-	9,18,71,927.96	-
80	Scaling Genomic Selection Across The Indian Smallholder Dairy Sector EGP-II	-	-	-	1,47,84,529.00	-	-	-	46,20,165.00	-	1,01,64,364.00
81	Tribal Development Program - Akole Ahmednagar Yr 10	72,47,641.00	-	-	-	-	72,47,641.00	-	-	-	-
82	Integrated Village Development Project In Jawahar Block Of Palghar District Of Maharashtra SPNI	18,082.30	-	1,10,21,400.00	-	-	1,10,30,632.30	-	-	8,850.00	-
83	Establishment cost/administrative expenses	12,94,325.72	-	-	-	23,07,172.55	23,91,182.16	-	-	12,10,316.11	-
84	Community Network Travel & Event Fund (CNTF)	-	-	3,01,600.00	-	-	3,01,600.00	-	-	-	-
85	Knowledge generation on resilience building solutions (ICIMOD)	-	-	15,48,303.00	-	-	15,48,303.00	-	-	-	-
86	Locnet Bamboo Planting manual for Community Networks Tower Infrastructure - APC	-	-	2,60,844.00	-	-	2,60,844.00	-	-	-	-
87	Jan Unnati Project in Nandurbar Dist Mah. Project (CM)	-	-	1,30,19,610.00	-	-	1,28,92,242.00	1,18,518.00	-	8,850.00	-
88	The French National Institute for Agri Food & Env (INRA)	-	-	6,63,767.00	-	-	6,63,767.00	-	-	-	-
	TOTAL	17,23,61,273.17	98,00,840.00	8,39,88,554.86	1,47,84,529.00	75,21,020.55	13,60,67,715.88	11,98,477.00	57,53,325.00	12,66,04,655.70	1,88,32,044.00



BAIF DEVELOPMENT RESEARCH FOUNDATION

Schedule IV- Statement of Fixed Deposit with Canara Bank as of 31.03.2023

Amount (Rs.)

Sr.No.	FFD No	Date of Investment	Principal Amount of FD	Period of Investment	Rate of Interest	Maturity Date of Investment	Maturity Amount
1	0382401003790/984	29.01.2023	52,29,274.00	7 Month	5.50%	29.08.2023	53,99,172.00
2	0382307000009/214	25.03.2023	52,77,100.00	180 Days	5.50%	21.09.2023	54,20,232.00
3	0382307000009/215	25.03.2023	52,77,100.00	180 Days	5.50%	21.09.2023	54,20,232.00
4	0382401003071/818	04.01.2023	52,20,554.00	7 Month	5.50%	04.08.2023	53,90,169.00
5	0382401003071/819	04.01.2023	52,20,554.00	7 Month	5.50%	04.08.2023	53,90,169.00
6	0382401003071/820	04.01.2023	52,20,554.00	8 Month	5.50%	04.09.2023	54,15,230.00
7	0382401003071/821	04.01.2023	52,20,554.00	8 Month	5.50%	04.09.2023	54,15,230.00
8	0382401003071/822	04.01.2023	52,20,554.00	9 Month	5.50%	04.10.2023	54,38,877.00
9	0382401003071/823	04.01.2023	52,20,554.00	9 Month	5.50%	04.10.2023	54,38,877.00
10	0382401003071/807	01.10.2022	51,61,199.00	6 Month	4.65%	01.04.2023	52,81,894.00
11	0382401003071/808	01.10.2022	51,61,199.00	7 Month	4.65%	01.05.2023	53,02,081.00
12	0382401003071/809	01.10.2022	51,61,199.00	8 Month	4.65%	01.06.2023	53,22,941.00
13	0382401003071/810	01.10.2022	51,61,199.00	9 Month	4.65%	01.07.2023	53,43,296.00
14	0382401003071/811	01.10.2022	51,61,199.00	9 Month	4.65%	01.07.2023	53,43,296.00
15	0382401003790/992	18.03.2023	51,72,573.00	9 Month	5.50%	18.12.2023	53,88,889.00
16	0382401003790/948	18.06.2022	50,00,000.00	10 Month	4.55%	18.04.2023	51,92,562.00
17	0382401003790/949	18.06.2022	52,35,009.00	11 Month	4.55%	18.05.2023	54,56,876.00
18	0382401003790/972	12.11.2022	11,95,098.00	6 Month	5.50%	12.05.2023	12,28,190.00
19	0382401003790/973	12.11.2022	11,95,098.00	6 Month	5.50%	12.05.2023	12,28,190.00
20	0382401003790/974	14.11.2022	6,16,062.00	6 Month	5.50%	14.05.2023	6,33,120.00
21	0382401003790/971	04.11.2022	21,79,215.00	6 Month	5.50%	04.05.2023	22,39,555.00
22	0382401003790/970	03.11.2022	2,18,763.00	6 Month	5.50%	03.05.2023	2,24,820.00



Sr.No.	FFD No	Date of Investment	Principal Amount of FD	Period of Investment	Rate of Interest	Maturity Date of Investment	Maturity Amount
23	0382401003790/981	24.12.2022	10,052.00	11 Months	5.50%	24.11.2023	10,568.00
24	0382401003790/962	01.10.2022	6,01,276.00	6 Month	4.65%	01.04.2023	6,15,337.00
25	0382401003790/963	01.10.2022	6,01,276.00	6 Month	4.65%	01.04.2023	6,15,337.00
26	0382401003790/964	01.10.2022	12,02,557.00	6 Month	4.65%	01.04.2023	12,30,679.00
27	0382401003790/976	20.11.2022	10,22,727.00	6 Month	5.50%	20.05.2023	10,51,046.00
28	0382401003790/977	25.11.2022	13,80,240.00	6 Month	5.50%	25.05.2023	14,18,457.00
29	0382401003790/979	26.11.2022	28,14,978.00	6 Month	5.50%	26.05.2023	28,92,922.00
30	0382401003790/978	26.11.2022	28,14,978.00	6 Month	5.50%	26.05.2023	28,92,922.00
31	0382401003790/957	01.08.2022	23,75,620.00	11 Month	4.55%	01.07.2023	24,76,302.00
32	0382401003790/991	17.03.2023	22,69,449.00	6 Month	5.50%	17.09.2023	23,32,288.00
33	0382307000009/212	14.02.2023	10,51,469.00	91 Days	4.50%	16.05.2023	10,63,266.00
34	0382307000009/213	14.02.2023	10,51,469.00	91 Days	4.50%	16.05.2023	10,63,266.00
35	0382401003790/985	18.02.2023	10,49,490.00	8 Month	5.50%	18.10.2023	10,88,463.00
36	0382401003790/986	18.02.2023	10,49,490.00	8 Month	5.50%	18.10.2023	10,88,463.00
37	0382401003790/965	25.10.2022	14,95,631.00	11 Month	6.00%	25.09.2023	15,79,888.00
40	0382401003790/966	25.10.2022	16,51,671.00	11 Month	6.00%	25.09.2023	17,44,719.00
41	0382401003790/967	25.10.2022	20,76,486.00	11 Month	6.00%	25.09.2023	21,93,467.00
42	0382401003790/968	25.10.2022	4,02,558.00	11 Month	6.00%	25.09.2023	4,25,236.00
	TOTAL		11,86,46,028.00				



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BAIF DEVELOPMENT RESEARCH FOUNDATION

Schedule V- Fixed Assets as of 31.03.2023

Amount (Rs.)

Sr. No.	Particulars	Gross Block				Depreciation				Net Block	
		Balance as of 01/04/2022	Additions during the year	Disposal / Other Adjustments during the year	Balance as of 31/03/2023	Balance as of 01/04/2022	For the Year	Deletions due to Disposal / Adujstments	Balance as of 31/03/2023	Balance as on 31/03/2022	Balance as of 31/03/2023
1	Land & Land Development	3,46,920.00	-	-	3,46,920.00	-	-	-	-	3,46,920.00	3,46,920.00
2	Buildings	1,33,84,460.00	-	-	1,33,84,460.00	16,85,880.00	3,17,882.00	-	20,03,762.00	1,16,98,580.00	1,13,80,698.00
3	Machinery	3,10,69,727.00	-	15,28,300.00	2,95,41,427.00	1,05,28,222.00	19,90,774.00	9,67,916.00	1,15,51,080.00	2,05,41,505.00	1,79,90,347.00
4	LN2 Containers	1,08,44,352.13	-	-	1,08,44,352.13	1,02,84,575.00	17,787.00	-	1,03,02,362.00	5,59,777.13	5,41,990.13
5	Furnitures & Fixtures	22,82,531.75	42,800.00	-	23,25,331.75	17,78,965.00	1,00,898.00	-	18,79,863.00	5,03,566.75	4,45,468.75
6	Electronic Equipments	2,12,04,846.00	11,55,677.00	-	2,23,60,523.00	1,80,36,553.00	14,24,659.00	-	1,94,61,212.00	31,68,293.00	28,99,311.00
7	Vehicles	1,12,68,673.19	-	4,05,540.00	1,08,63,133.19	1,06,48,936.00	37,101.00	3,85,251.00	1,03,00,786.00	6,19,737.19	5,62,347.19
TOTAL		9,04,01,510.07	11,98,477.00	19,33,840.00	8,96,66,147.07	5,29,63,131.00	38,89,101.00	13,53,167.00	5,54,99,065.00	3,74,38,379.07	3,41,67,082.07



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